

**Person County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Services for the Blind</b>							
Special Assistance for the Blind	6,566	0	3,283	3,283	0.000%	50.000%	50.000%
<b>B. Division of Social Services</b>							
Work First Family Assistance (Reg & UP)	472,265	400,119	72,146	0	84.723%	15.277%	0.000%
State/County Special Assistance for Adults	1,138,712	0	569,356	569,356	0.000%	50.000%	50.000%
Food Stamp Allotments	5,214,745	5,214,745	0	0	100.000%	0.000%	0.000%
Title IV-B Adoption Assistance Payments	16,580	0	12,435	4,145	0.000%	75.000%	25.000%
Title IV-B Adoption Vendor Payments	31,704	0	23,778	7,926	0.000%	75.000%	25.000%
State Adoption Assistance Payments	12,680	0	12,680	0	0.000%	100.000%	0.000%
State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
Title IV-E Adoption Assistance Payments	137,160	87,083	25,039	25,038	63.490%	18.255%	18.255%
Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
Title IV-E Foster Care	69,223	43,950	12,636	12,637	63.490%	18.254%	18.255%
Title IV-E Foster Care Maximization	43,316	27,501	0	15,815	63.489%	0.000%	36.511%
State Foster Care Benefits Program	65,066	0	32,533	32,533	0.000%	50.000%	50.000%
Low Income Energy Assistance Payments	70,818	70,818	0	0	100.000%	0.000%	0.000%
Crisis Intervention Payments	44,764	44,764	0	0	100.000%	0.000%	0.000%
Energy Neighbors	6,014	0	6,014	0	0.000%	100.000%	0.000%
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
Offsets: Title IV-D Collections	35,077	35,077	0	0	100.000%	0.000%	0.000%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>7,364,690</b>	<b>5,924,057</b>	<b>769,900</b>	<b>670,733</b>	<b>80.439%</b>	<b>10.454%</b>	<b>9.107%</b>

Note that the totals may be off due to rounding.

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**2. Services Programs**

**C. Division of Social Services**

SSBG Services - @ 75.0%	261,044	174,322	21,461	65,261	66.779%	8.221%	25.000%
TANF Transferred to SSBG	42,925	32,191	0	10,734	74.994%	0.000%	25.006%
LINKS	12,175	9,740	2,435	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	84,132	42,066	21,033	21,033	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	11,489	8,617	2,872	0	75.002%	24.998%	0.000%
Permanency Planning Special	3,411	2,558	0	853	74.993%	0.000%	25.007%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	643,487	425,957	0	217,529	66.195%	0.000%	33.805%
Offset -- IV-D Incentive	64,186	64,186	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	2,876	1,438	0	1,438	50.000%	0.000%	50.000%
Work First County Block Grant - Total	840,025	324,787	0	515,238	38.664%	0.000%	61.336%
TANF Domestic Violence	7,920	7,920	0	0	100.000%	0.000%	0.000%

**D. Division of Aging and Adult Services**

State In-Home Services	7,527	6,586	0	941	87.498%	0.000%	12.502%
Adult Day Care	37,714	20,869	12,131	4,714	55.335%	32.166%	12.499%
Adult Care Home Case Management	20,252	10,126	5,063	5,063	50.000%	25.000%	25.000%
Adult Protective Services - State	39,305	0	39,305	0	0.000%	100.000%	0.000%
Adult Home Specialist	10,903	0	10,903	0	0.000%	100.000%	0.000%

**E. Division of Public Health**

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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**Total Cost For 2. Services Programs**

2,089,371 1,131,363 115,203 842,804 54.149% 5.514% 40.338%

Note that the totals may be off due to rounding.

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**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	21,864	10,932	10,932	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	45,325	0	0	45,325	0.000%	0.000%	100.000%
LIEAP & CIP Administration	9,759	9,759	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	517,329	258,664	0	258,664	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	575	575	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	37,907	18,954	0	18,954	50.000%	0.000%	50.000%
EBT Call Center	5,512	2,756	0	2,756	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	182,713	91,357	0	91,356	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	63,000	31,500	31,500	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	45,393	45,393	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	84,411	0	84,411	0	0.000%	100.000%	0.000%
State Aid to Counties	32,171	0	32,171	0	0.000%	100.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	1,186,487	936,138	250,349	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	804,391	402,196	0	402,196	50.000%	0.000%	50.000%
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**Total Cost For 3. Public Assistance Administration**

3,096,838 1,868,224 409,363 819,251 60.327% 13.219% 26.454%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 12,550,899 8,923,645 1,294,466 2,332,788 71.100% 10.314% 18.587%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.